

Springfield Arts Commission – Fiscal Year 2017 (July 2016-June 2017)

Operating Budget: \$10,500

Revised \$10,851

ArtWalk	Date	Expenditures	Description	
Art walk coordination: \$1,200	7/12/2016		Paid in FY16 \$100.00 July Art Walk performance – Keenan Dorn	
	7/13/2016	\$300.00	Eugene Springfield Art Project - Art walk summer	
	8/29/2016	\$100.00	Aug Art Walk performance - Jason Renslow	
	9/21/2016	\$100.00	Sept Art Walk performance - Tony Glausi	
	9/21/2016	\$300.00	Eugene Springfield Art Project - Art walk fall	
	City hall reception music: \$1,200	10/11/2016	\$100.00	Oct Art Walk performance - Emily Foltz
		10/13/2016	\$19.98	Oct Art Walk refreshments
		11/8/2016	\$7.97	Nov Gallery reception refreshments - Amy Orre
	Reception snacks \$100	11/10/2016	\$8.98	Nov Gallery reception refreshments - Kim Lyddane
		11/12/2016	\$100.00	Nov Gallery rec. performance - Jack Radsliff
		1/4/2016	\$100.00	Dec Gallery rec. perf. - Nathan Adams Quartet
		1/4/2016	\$300.00	Eugene Springfield Art Project - Art walk winter
		1/10/2017	\$100.00	Jan Gallery rec. perf. - Christian Brown
		2/10/2017	\$100.00	Feb Gallery rec. perf. - Tony Glausi
		3/10/2017	\$60.51	Domain renewal springfieldartscommission.o
		3/10/2017	\$100.00	Mar Gallery rec.perf. - Bossa Nova Duo
		3/20/2017	\$12.97	Jan. Gallery rec. refreshments - Kim Lyddane
		Total: \$2500	4/11/2017	\$100.00
	4/18/2017		\$100.00	May Gallery rec. perf. -David Helfand
	5/9/2017		\$100.00	June Gallery rec. perf. -Robert Meade
	\$300.00		Emerald Art Center?	
	\$100.00		July Gallery rec. perf. -TBD	
Total Spent:	\$1,636.93		\$2,510.41	
	\$84.15		<i>Rolled over FY16 funds</i>	
Budgeted:	\$2,500.00		<i>FY17 funds</i>	
	\$2,584.15			
Remaining:	\$947.22	\$73.74		

Printing	Date	Expenditures	Description
Printing & Signage: \$1000			
	Total Spent:	\$0.00	
	Budgeted:	(\$1.31)	<i>Rolled over FY16 funds</i>
		\$1,000.00	<i>FY17 funds</i>
	\$998.69	<i>Total funds to be spent in FY16</i>	
Remaining:	\$998.69		

Grants	Date	Expenditures	Description & Cycle
Cycle 1: \$600.00	1/10/2017	\$450.00	Cesar Chavez Celebration (\$150 will be awarded after grant report)
Cycle 2: \$3900.00	5/5/2017	\$600.00	Eugene Springfield Youth Orchestras (\$200 will be awarded after grant report)
	5/5/2017	\$900.00	Grupo Latino de Accion Directa (\$500 will be awarded after grant report)
\$3000 increase for FY2017	5/5/2017	\$600.00	Northwest Screen Dance Exposition (\$200 will be awarded after grant report)
	5/12/2017?	\$225.00	Chamber Music Amici (\$75.00 will be awarded after grant report)
		\$600.00	Ditch Projects \$200 will be awarded after grant report)
	Total Spent:	\$450.00	\$3,375.00
	Budgeted:	\$4,500.00	\$4,500.00
Total: \$4500	Remaining:	\$4,050.00	\$1,125.00

****remaining in grants will be \$0.00 if all send in evaluations**

Library Partnership	Date	Expenditures	Description
\$118.52 in rolled over FY16 funds	8/23/2016	\$60.00	WREN summer reading programs (this may be in previous year's books/programs)
	10/6/2016	\$50.00	Storytelling event with Esther Stutzman 11/5/16
\$1500 FY17	11/20/2016	(\$60.00)	WREN summer reading program re-class
	11/20/2016	(\$50.00)	Storytelling event reclass
	4/10/2017	\$317.31	Mixed Media Art supplies (beads, pliers, papers, cord, brushes, etc.)
	?	\$500.00	Teen Virtual Reality Lab?
Total: \$1618.52	Total Spent:	\$317.31	\$817.31
	Budgeted:	\$118.52	Rolled over FY16 funds
		\$1,500.00	FY17 funds
		\$1,618.52	Total funds to be spent in FY16
	Remaining:	\$1,301.21	\$801.21

Mayor's Art show expenses	Date	Expenditures	Description
\$300 awards \$250 sponsorship Total: \$550	6/20/2016	\$250.00	Mayor's art show sponsorship 2016
	10/6/2016	\$100.00	SAC award to Colleen Goodwin-Chronister
	10/6/2016	\$100.00	SAC award to Dominic Molina
	10/6/2016	\$100.00	SAC award to Nancy Frances Chessman
	5/10/2017	\$250.00	Mayor's art show sponsorship 2017
	Total Spent:	\$550.00	\$800.00
	Budgeted:	\$250.00	<i>Rolled over FY16 funds</i>
		\$550.00	<i>FY17 funds</i>
		\$800.00	<i>Total funds to be spent in FY17</i>
Remaining:	\$250.00	\$0.00	
Miscellaneous (Gallery tools/ supplies)	Date	Expenditures	Description
Total: \$450			
	Total Spent:	\$0.00	
	Budgeted:	450.00	
Remaining:	\$450.00		

Total expenditures through June 2017: Budgeted \$10,500 (\$10,951.36)

Operating budget unspent in FY16: \$451.36 (Mayor's art show sponsorship, library)

Total cleared expenditures : \$2,954.24

Total expenditures, w/ uncleared: \$6,752.72

Total budgeted : \$10,500.00

Total revised budget: \$10,851.36

Total remaining (cleared): \$7,897.12

Total remaining (actual): \$4,098.64

Art Alley Repair Budget

\$6,794.00

	Date	Expenditures	Description
	Total Spent:		
Art Alley Repair	Budgeted:	\$0	
	Remaining:	\$6,794.00	

Art Alley Special Project Fund

\$253.00

	Date	Expenditures	Description
	Total Spent:		
Art Alley Special Project	Budgeted:	\$0	
	Remaining:	\$253.00	

Testa Special Project Fund

\$1,630.00

	Date	Expenditures	Description
	Total Spent:		
Testa Special Project	Total revenue:	\$200.00	Sale of Testa sculpture #22 to Jim Lewis on 8/15/16. See V/Arts Commission/Testa art/invoices and page 61 of August 2016 finance revenue detail report saved in /Budget/FY2017.
	Budgeted:	\$0	
	Balance FY16:	\$1,430.00	
	Balance:	\$1,630.00	

Gift and Memorial Special Project Fund

\$422.13

	Date	Expenditures	Description
	Total Spent:		
Gift and Memorial	Budgeted:	\$0	
	Remaining:	\$422.13	